

Waverley Community Partnership 2011/12 Environment and Leisure Themed Bids Received and Proposed Funding Levels

	Grant Approved 2006/07	Grant approved for 2008/09	Grant approved for 2009/10	Grant approved for 2010/11	Grant requested for 2011/12	Recommended grant	% difference compared to current grant	Notes item
ORGANISATION	(£)	(£)	(£)	(£)	(£)	(£)	(%)	
Environment & Leisure Themed Organisations								
Blackwater Valley Countryside Partnership	6,790	7,239	6,900	6,900	7,714	0	-100%	1
Surrey Heathland Project	10,050	10,714	10,332	10,332	10,332	6,000	-42%	2
Surrey Hills AONB	5,550	5,916	5,705	6,503	6,346	5,850	-10%	3
Hurtwood Control Committee		544	0	did not apply	did not apply	n/a	n/a	
Surrey Farming & Wildlife Advisory Group		1,642	0	did not apply	did not apply	n/a	n/a	
Farnham District Sports Advisory Council	400	420	420	440	450	400	-10%	
Sport Godalming	410	436	436	500	500	450	-10%	
Sport Haslemere	410	436	436	440	440	400	-10%	
Cranleigh Arts Centre	28,420	36,415	31,327	29,000	29,000	24,000	-17%	4
Farnham Maltings	39,010	41,385	40,180	38,000	38,000	34,200	-10%	5
New Farnham Repertory Actors Company		1,000	0	did not apply	did not apply	n/a	n/a	
Godalming Museum Trust	2,560	2,730	2,630	2,630	3,156	2,370	-10%	6
Haslemere Educational Museum	3,070	3,272	2,900	2,900	2,900	2,610	-10%	
Haslemere Hall	4,100	4,371	4,370	4,370	5,000	3,930	-10%	
Rural Life Centre	3,000	3,198	3,198	3,263	3,500	2,940	-10%	
40 Degreez (formerly Farnham Youth Project)	4,000	4,140	6,000	4,140	6,000	3,730	-10%	
Disability Challengers (youth, play services)	0	5,000	8,000	9,600	9,792	8,640	-10%	
A Place To Be Youth Group	2,000	2,000	2,000	1,500	1,500	1,000	-33%	7
Sculpt It	1,840	1,500	1,200	500	did not apply	n/a	n/a	
Sub-Total	111,610	132,358	126,034	121,018	124,630	96,520		
Emergency Funding Provision Remaining Balance		n/a	1,839	n/a				
Total Funding for Community Themed Organisations		496,568	511,053	517,908	585,938	478,480		
OVERALL TOTAL FOR YEAR (including community themed organisations)		628,926	638,926	638,926	710,568	575,000	-10%	

Comments on Proposed Funding Levels

Blackwater Valley Countryside Partnership (note 1) : The value of the Partnership's work and volunteer support was recognised, however given the scheme's budgetary constraints and that the Blackwater Valley occupies little coverage within Waverley, a nil grant was proposed.

Surrey Heathland Project (note 2) : The project has provided excellent support and enhancement to the Waverley countryside, however, given the budgetary constraints of the scheme the project was not considered a high priority for funding this year. It was felt that a reduced grant was unavoidable.

Surrey Hills AONB (note 3) : The project has provided excellent support and enhancement to the Waverley countryside, however, given the budgetary constraints of the scheme the project was not considered a high priority for funding this year. It was felt that a reduced grant was unavoidable.

Cranleigh Arts Centre (note 4) : Given the need to reduce the grant pot overall next year, in recognition of Council increases in grants to the Arts Centre in recent years and other assistance provided to help the Arts Centre get on an improved financial position, it was felt that a grant reduction in 2011/12 was unavoidable and could be withstood.

Farnham Maltings (note 5) : The Malting's increased partnership working with the Council was recognised and it was noted that local authority support is required to secure Arts Council funding. Given the budgetary constraints of the scheme, however, a small reduction in grant was proposed.

Godalming Museum (note 6) : The Museum's good work and their current financial position was noted, however, given the budgetary constraints of the scheme a small reduction in grant was proposed. In addition, it was also proposed that the Council pays the Museum's rent of £1,500.

A Place to Be (note 7) : The youth club has been closed for a while since the youth coordinator left, however, the new postholder starts in January 2011. In recognition that some of the current year's grant has not been used due to the club's temporary closure, and given the budgetary constraints of the scheme, a reduced grant was proposed.